

# Class of 1965 Reunion Budget - 2015 Events

	Number	Each	Budget	Number	Each	Actual	Variance	Due	Comments
<b>Revenues:</b>									
<i>Beginning account balance</i>			\$ 1,000			1,300			
Classmates	111	\$ 50	\$ 5,525	99	\$ 50	4,950		450	"Due" is payments in process
Guests	44	\$ 50	\$ 2,210	52	\$ 50	2,600			
Contributions:			\$ 1,250			1,155			From classmates (10 so far)
<b>Total Revenue</b>			<b>\$ 9,985</b>			<b>10,005</b>	<b>20</b>		
<b>Expenses</b>									
<i>Communications:</i>									
Newsletter Mailings	6	\$ 125	\$ 750			-	(750)		2 now & 1/yr for 4 years
Search Mailings	1	\$ 400	\$ 400			275	(125)		Blast letter
Print Ads	1	\$ 100	\$ 100			26	(74)		One time local
			\$ 1,250			301	(949)		
<i>Administration:</i>									
Software and Supplies			\$ 750			450	(300)		Co check pricing for next 4-10 years
Brick at BCCHS			\$ 125			125	-		Installed
			\$ 875			575	(300)	300	
<i>Events:</i>									
Hall Rental - Friday			\$ 300			275	(25)		Cricket Club
Hall Rental - Saturday			\$ 500			500	-		BCCC Contract
Catering		\$ 38	\$ 5,879			-	(5,879)	5,738	BCCC Contract
Entertainment			\$ 500			100	(400)	400	DJ
Decorations			\$ 400			-	(400)	400	
Etc			\$ 200			176	(24)		Contingency/bank charges, etc.
			\$ 7,779			1,051	(6,727)		
<b>Total Expense</b>			<b>\$ 9,904</b>			<b>1,927</b>	<b>(7,976)</b>		
<b>(Over) under expended balance</b>			<b>\$ 81</b>			<b>8,078</b>	<b>7,996</b>	<b>7,288</b>	Break-even at about 150 attendees; the more attendees, the better.
<b>Attendees:</b>									
Classmates			111			99		12	
Guests	40%		44	53%		52		(8)	
Total			155			151		4	
Active Website Registrants			221			275		54	-
Attendee percentage of Registrants			50%			36%		-14%	