

Class of 1965 Reunion Budget - 2015 Events

	Number	Each	Actual
Revenues:			
<i>Beginning account balance 7/31/14</i>			1,300
<i>Classmates</i>	102	\$ 50	5,100
<i>Guests</i>	53	\$ 50	2,700
<i>Contributions from Classmates</i>			1,155
Total Revenue			<u>10,255</u>
Expenses			
<i>Communications:</i>			
Search Mailings			275
Print Ads			26
			<u>301</u>
<i>Administration:</i>			
Software and Supplies			1,200
Brick at BCCHS			125
			<u>1,325</u>
<i>Events:</i>			
Hall Rental - Friday			275
Hall Rental - Saturday			500
Catering			5,700
Entertainment			550
Bank and PayPal fees - net			176
			<u>7,201</u>
Total Expense			<u>8,827</u>
Ending balance 1/31/16			<u><u>1,428</u></u>